

Use of CDBG Funds by the STATE of OHIO FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$9,591,403.79	14.85%
21D	AP	Fair Housing Activities	\$70,327.12	0.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$9,661,730.91	14.96%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$3,142,683.94	4.87%
17B	ED	Commercial/Industrial Infrastructure Development	\$2,037,883.47	3.16%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,736,950.00	4.24%
18C	ED	Micro-Enterprise Assistance	\$206,240.00	0.32%
Subtotal for: ECONOMIC DEVELOPMENT			\$8,123,757.41	12.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$10,788,394.15	16.71%
Subtotal for: HOUSING			\$10,788,394.15	16.71%
03	PI	Public Facilities and Improvements (General)	\$22,885,231.96	35.44%
03J	PI	Water/Sewer Improvements	\$12,047,353.78	18.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$34,932,585.74	54.09%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$746,489.37	1.16%
Subtotal for: PUBLIC SERVICES			\$746,489.37	1.16%
19H	OT	State CDBG Technical Assistance to Grantees	\$323,495.98	0.50%
Subtotal for: OTHER			\$323,495.98	0.50%
Total Disbursements			\$64,576,453.56	100%